

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,171,105	2,216,470	
Debt Service	10-113	8	351,301	335,070	
Road & Bridge	79-1946	9	1,977,596	1,388,704	
Special Bridge	68-1135	10	388,826	364,801	
Public Health	65-204	10	362,100	106,257	
Activity Center Maintenance		11	128,238	46,271	
Extension Council	2-610	11	164,044	154,732	
County Appraiser	19-436	12	179,302	141,205	
Noxious Weed	2-1318	12	184,702	106,096	
Election	25-3107	13	4,398		
Council of Aging	12-1680	13	125,789	115,686	
Mental Health	19-4004	14	62,815	56,956	
Mental Retardation	19-4004	14	62,810	56,538	
Ambulance	65-6113	15	201,230	137,035	
Employee Benefits	12-12,102	15	1,773,874	1,296,672	
Special Parks and Recreation		16	9,989		
Special Alcohol and Drug Program		16	14,601		
Emergency Telephone Services (911)		17	114,403		
Noxious Weed Capital Outlay		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	9,277,123	6,522,494	
Budget Summary		21			
Neighborhood Revitalization Rebate		22	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution					Nov 1, 2013 Total Assessed Valuation

Assisted by:

ADAMS, BROWN, BERAN &

BALL, CHTD

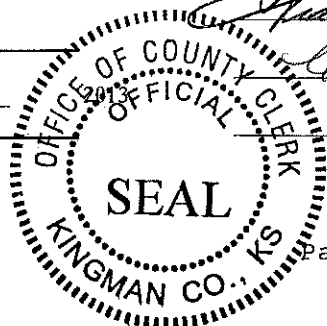
Address:

1701 LONDON

HUTCHINSON, KS 67502

Email:

Attest: August 19th
Carol D. Noble
County Clerk



Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 6,279,173
2. Debt Service Levy in 2013 Budget	- \$ 284,835
3. Tax Levy Excluding Debt Service	\$ 5,994,338

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 392,795	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 3,776,999	
5b. Personal Property 2012	- 3,837,507	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	392,795	
8. Total Estimated Valuation July 1, 2013	111,625,816	
9. Total Valuation less Valuation Adjustment (8 minus 7)	111,233,021	
10. Factor for Increase (7 divided by 9)	0.00353	
11. Amount of Increase (10 times 3)	+ \$ 21,168	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 6,015,506	
13. Debt Service Levy in this 2014 Budget	335,070	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	6,350,576	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kingman County

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Public Health	Capital Impr. Reserve	-	-	-	K.S.A 19-120
Public Health	Capital Equipment Reserve	-	-	10,000	K.S.A 19-119
Noxious Weed	Capital Equipment Reserve	10,000	10,000	20,000	K.S.A 19-119
Road and Bridge	Capital Equipment Reserve	-	-	10,000	K.S.A 19-119
Activities Center	Activities Center Maint	-	95,000	-	K.S.A. 19-1290
Road and Bridge	Special Machinery	28,477	-	-	K.S.A. 68-141g
Road and Bridge	Special Hwy Improv.	85,432	-	-	K.S.A. 68-590
Special Motor Vehicle	General	26,580	-	-	K.S.A. 8-145
General Fund	Capital Impr. Reserve	106,500	3,000	40,000	K.S.A 19-120
General Fund	Capital Equipment Reserve	50,000	-	168,000	K.S.A 19-119
County Appraiser	Capital Equipment Reserve	5,000	2,500	2,500	K.S.A 19-119
Nox. Weed Cap. Outlay	Capital Equipment Reserve	41,859	-	-	Close Fund
Election Fund	General	-	-	4,000	Close Fund
	Total	353,848	110,500	254,500	
	Adjustments*				
	Adjusted Totals	353,848	110,500	254,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	5/3/2010	10/1/2030	1.25-5.0	2,000,000	1,875,000	4/1 & 10/1	10/1	78,678	75,000	77,290	80,000
Total G.O. Bonds					1,875,000			78,678	75,000	77,290	80,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Revolving Loan	12/13/2004	8/1/2014	3.87	1,075,600	299,649	2/1 & 8/1	8/1	10,847	125,863	6,291	173,786
Total Other					299,649			10,847	125,863	6,291	173,786
Total Indebtedness					2,174,649			89,525	200,863	83,581	253,786

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
2005 Cat 160 H Motor Grader	4/15/2008	60	4.00	135,000	9,903	9,983	0
2008 JD5425 Tractor	9/8/2008	60	3.85	35,794	268	558	0
2006 Cat 160 H Motor Grader	12/7/2009	60	3.95	97,940	32,632	23,790	9,913
2006 Cat 143H Motor Grader	11/23/2009	60	3.95	148,016	60,095	32,452	29,951
2011 Dodge 1500 Quad Cab (3)	11/19/2010	24	5.50	85,673	0	0	0
2007 CAT 420 E Tractor-Loader	4/23/2012	48	3.40	62,170	52,386	16,645	16,645
2005 Mack Truck	5/4/2012	48	3.05	90,900	76,315	24,108	24,108
2002 International Dump Trucks	4/22/2013	48	2.60	72,000	0	11,081	18,996
Totals					231,599	118,617	99,613

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,039,066	1,011,158	565,454
Receipts:			
Ad Valorem Tax	1,583,046	1,752,690	xxxxxxxxxxxxxxxxxx
Delinquent Tax	34,220	0	0
Motor Vehicle Tax	154,922	104,937	119,787
Recreational Vehicle Tax	0	2,168	2,043
16/20M Vehicle Tax	0	2,370	15,918
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	59,585	50,000	50,000
Local Alcoholic Liquor	3,770	1,759	3,899
Interest on Taxes	42,203	20,000	20,000
Mortgage Registration Fees	325,130	40,000	40,000
Officer's Fees	64,789	40,000	40,000
Attorney & Docket Fees	19,126	13,000	13,000
Reimbursements	187,822	70,000	70,000
Zoning	2,089	1,000	1,000
Solid Waste Disposal Fees	68,558	60,000	60,000
Federal and State Grants	10,659	0	0
Interest on Investments	11,164	15,000	12,000
911 Dispatch Reimbursements	32,626	0	0
Transfer In	26,580	0	4,000
BP Wind Energy Grant	300,000	0	0
Miscellaneous	42,024	10,000	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,968,313	2,182,924	451,647
Resources Available:	4,007,379	3,194,082	1,017,101

Kingman County

2014

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	4,007,379	3,194,082	1,017,101
Expenditures:			
County Commission	58,754	60,630	62,130
County Clerk	136,317	136,300	139,915
County Treasurer	121,027	132,000	134,000
County Attorney	133,403	130,500	138,040
Register of Deeds	107,291	112,000	114,850
Sheriff	869,253	865,000	977,640
Courthouse General	632,065	580,000	685,000
Unified Court	95,984	97,000	100,000
Emergency Management	53,065	56,740	57,520
HR Director/Planning Zoning	54,907	57,260	60,000
County Coroner	8,428	7,500	8,600
Conservation District	24,000	24,000	25,000
Fair	16,500	10,500	11,500
Carnival	0	6,000	6,000
Economic Development	48,700	51,700	51,700
Solid Waste	57,729	60,000	105,000
County Counselor	68,949	50,000	80,000
Refunds	10,366	0	0
Truancy/Community Corrections	0	15,000	15,000
SCLEPG	9,000	33,000	33,000
Payments to Agencies	17,712	0	0
Transfer Out	156,500	3,000	208,000
Sexual Assault/Domestic Violence	0	4,000	4,000
Recycling	12,198	75,000	30,000
BP Wind Energy Grant Expenditures	281,850	0	0
Student Loan Repayment Program	13,748	0	25,000
Election	0	0	75,000
Subtotal	2,987,746	2,567,130	3,146,895
Neighborhood Revitalization Rebate	8,475	61,498	24,210
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,996,221	2,628,628	3,171,105
Unencumbered Cash Balance Dec 31	1,011,158	565,454	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,763,815	2,628,628	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		3,171,105
	Tax Required		2,154,004
Delinquent Comp Rate:	2.9%		62,466
	Amount of 2013 Ad Valorem Tax		2,216,470

Kingman County

2014

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commission			
Salaries	55,717	54,000	54,000
Contractual	2,934	6,000	5,000
Commodities	11	630	630
Capital Outlay	92	0	2,500
Total	58,754	60,630	62,130
County Clerk			
Salaries	124,926	122,000	125,615
Contractual	7,441	10,000	10,000
Commodities	3,684	2,300	2,300
Capital Outlay	266	2,000	2,000
Total	136,317	136,300	139,915
County Treasurer			
Salaries	99,205	100,000	102,000
Contractual	15,357	20,000	20,000
Commodities	6,465	8,500	8,500
Capital Outlay	0	3,500	3,500
Total	121,027	132,000	134,000
County Attorney			
Salaries	118,199	113,000	116,390
Contractual	11,038	13,500	17,650
Commodities	4,166	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	133,403	130,500	138,040
Register of Deeds			
Salaries	93,779	95,000	97,850
Contractual	9,186	6,000	6,000
Commodities	3,561	8,000	8,000
Capital Outlay	765	3,000	3,000
Total	107,291	112,000	114,850
Sheriff			
Salaries	602,156	688,000	758,640
Contractual	131,806	105,000	105,000
Commodities	63,982	70,000	70,000
Capital Outlay	71,309	2,000	44,000
Total	869,253	865,000	977,640
Courthouse General			
Salaries	96,804	95,000	100,000
Contractual	476,421	400,000	500,000
Commodities	33,099	35,000	35,000
Capital Outlay	25,741	50,000	50,000
Total	632,065	580,000	685,000
Unified Court			
Contractual	75,068	77,400	80,400
Commodities	13,578	13,500	8,500
Capital Outlay	7,338	6,100	11,100
Total	95,984	97,000	100,000
Total - Page 7b	2,154,094	2,113,430	2,351,575

Kingman County

2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Emergency Management			
Salaries	43,754	42,615	43,895
Contractual	3,885	6,425	6,425
Commodities	5,426	5,700	5,700
Capital Outlay	0	2,000	1,500
Total	53,065	56,740	57,520
HR Director/Planning Zoning			
Salaries	42,621	43,260	46,000
Contractual	8,761	9,000	10,500
Commodities	2,294	3,000	2,000
Capital Outlay	1,231	2,000	1,500
Total	54,907	57,260	60,000
County Coroner			
Appropriations	8,428	7,500	8,600
Total	8,428	7,500	8,600
Conservation District			
Appropriations	24,000	24,000	25,000
Total	24,000	24,000	25,000
Fair			
Appropriations	16,500	10,500	11,500
Total	16,500	10,500	11,500
Carnival			
Appropriations	0	6,000	6,000
Total	0	6,000	6,000
Economic Development			
Appropriations	48,700	51,700	51,700
Total	48,700	51,700	51,700
Solid Waste			
Appropriations	57,729	60,000	105,000
Total	57,729	60,000	105,000
Total - Page7c	263,329	273,700	325,320

Kingman County

2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Counselor			
Appropriations	68,949	50,000	80,000
Total	68,949	50,000	80,000
Refunds			
Appropriations	10,366	0	0
Total	10,366	0	0
Truancy/Community Corrections			
Appropriations	0	15,000	15,000
Total	0	15,000	15,000
SCLEPG			
Appropriations	9,000	33,000	33,000
Total	9,000	33,000	33,000
Payments to Agencies			
Appropriations	17,712	0	0
Total	17,712	0	0
Transfer Out			
Emergency Mgmt to Cap Equip Fund	44,500	3,000	3,000
Sheriff to Capital Equip Fund	62,000	0	40,000
General Fund to Capital Equipment	50,000	0	125,000
General Fund to Capital Improvement	0	0	40,000
Total	156,500	3,000	208,000
Sexual Assault/Domestic Violence			
Appropriations	0	4,000	4,000
Total	0	4,000	4,000
Recycling			
Contractual	0	75,000	0
Salaries Appropriated	12,198	0	30,000
Total	12,198	75,000	30,000
Total - Page7d	274,725	180,000	370,000

Page 7e

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	19,293
Receipts:			
Ad Valorem Tax	1,113,837	1,397,370	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,652	0	0
Motor Vehicle Tax	92,054	72,140	95,504
Recreational Vehicle Tax	0	1,491	1,629
16/20M Vehicle Tax	0	1,629	12,691
Special City & County Highway	437,194	494,843	498,912
State Grants	792	0	0
Other Income	96,816	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,762,345	1,967,473	608,736
Resources Available:	1,762,345	1,967,473	628,029
Personal Services	530,822	614,526	614,526
Contractual Services	189,378	305,220	217,037
Commodities	782,526	828,731	958,731
Capital Outlay	114,887	151,886	158,000
Transfer to Special Machinery	28,477	0	0
Transfer to Special Highway Improv	85,432	0	0
Transfer to Capital Equip Reserve	0	0	10,000
Neighborhood Revitalization Rebate	30,823	47,817	19,302
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,762,345	1,948,180	1,977,596
Unencumbered Cash Balance Dec 31	0	19,293	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,746,217	1,948,180	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		1,977,596
	Tax Required		1,349,567
Delinquent Comp Rate:	2.9%		39,137
Amount of 2013 Ad Valorem Tax			1,388,704

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	136,236	18,579	5,655
Receipts:			
Ad Valorem Tax	181,517	364,549	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,791	0	0
Motor Vehicle Tax	15,975	11,806	24,915
Recreational Vehicle Tax		244	425
16/20 M Vehicle Tax		267	3,311
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	202,283	376,866	28,651
Resources Available:	338,519	395,445	34,306
Expenditures:			
Contractual Services	0	48,000	62,000
Commodities	0	100,000	37,790
Capital Outlay	314,897	230,000	284,000
Neighborhood Revitalization Rebate	5,043	11,790	5,036
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	319,940	389,790	388,826
Unencumbered Cash Balance Dec 31	18,579	5,655	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	321,543	389,790	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			388,826
Tax Required			354,520
Delinquent Comp Rate: 2.9%			10,281
Amount of 2013 Ad Valorem Tax			364,801

Adopted Budget Public Health	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	86,578	151,648	85,517
Receipts:			
Ad Valorem Tax	189,927	105,872	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,349	0	0
Motor Vehicle Tax	16,437	12,561	7,236
Recreational Vehicle Tax	0	260	123
16/20 M Vehicle Tax	0	284	962
Intergovernmental	83,459	85,000	85,000
Charge for Services	81,846	100,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	375,018	303,977	173,321
Resources Available:	461,596	455,625	258,838
Expenditures:			
Personal Services	223,067	223,710	201,038
Contractual Services	25,864	72,600	70,000
Commodities	58,089	68,400	71,600
Capital Outlay	1,913	1,000	8,000
Transfer to Capital Equipment Fund	0	0	10,000
Neighborhood Revitalization Rebate	1,015	4,398	1,462
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	309,948	370,108	362,100
Unencumbered Cash Balance Dec 31	151,648	85,517	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	358,350	370,108	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			362,100
Tax Required			103,262
Delinquent Comp Rate: 2.9%			2,995
Amount of 2013 Ad Valorem Tax			106,257

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,803	36,268	29,827
Receipts:			
Ad Valorem Tax	80,226	171,057	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,394	0	0
Motor Vehicle Tax	5,065	5,309	11,691
Recreational Vehicle Tax	0	110	199
16/20 M Vehicle Tax	0	120	1,554
Charges for Services	53,410	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	140,095	216,596	53,444
Resources Available:	148,898	252,864	83,271
Expenditures:			
Personal Services	41,674	53,700	54,775
Contractual Services	35,302	40,000	38,000
Commodities	18,002	21,100	23,100
Capital Outlay	17,223	10,000	10,000
Transfer to Activity Center Roof Replacem	0	95,000	0
Neighborhood Revitalization Rebate	429	3,237	2,363
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	112,630	223,037	128,238
Unencumbered Cash Balance Dec 31	36,268	29,827	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	129,999	223,037	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,238
Tax Required			44,967
Delinquent Comp Rate: 2.9%			1,304
Amount of 2013 Ad Valorem Tax			46,271

Adopted Budget

Extension Council	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	2,043
Receipts:			
Ad Valorem Tax	129,828	147,985	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,519	0	0
Motor Vehicle Tax	10,873	8,598	10,114
Recreational Vehicle Tax	0	178	172
16/20 M Vehicle Tax	0	194	1,344
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	143,220	156,955	11,630
Resources Available:	143,220	156,955	13,673
Expenditures:			
Appropriations	142,526	150,000	162,000
Neighborhood Revitalization Rebate	694	4,912	2,044
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	143,220	154,912	164,044
Unencumbered Cash Balance Dec 31	0	2,043	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	148,450	154,912	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			164,044
Tax Required			150,371
Delinquent Comp Rate: 2.9%			4,361
Amount of 2013 Ad Valorem Tax			154,732

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	56,074	64,457	31,368
Receipts:			
Ad Valorem Tax	146,436	136,257	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,907	0	0
Motor Vehicle Tax	12,122	9,699	9,313
Recreational Vehicle Tax	0	200	159
16/20 M Vehicle Tax	0	219	1,237
Miscellaneous	14,493		
Does miscellaneous exceed 10% of Total R			
Total Receipts	175,958	146,375	10,709
Resources Available:	232,032	210,832	42,077
Expenditures:			
Personal Services	81,501	89,729	92,420
Contractual Services	76,924	75,000	75,000
Commodities	3,367	5,000	5,000
Capital Outlay	0	2,500	2,500
Transfers to Capital Equip Reserve	5,000	2,500	2,500
Neighborhood Revitalization Rebate	783	4,735	1,882
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	167,575	179,464	179,302
Unencumbered Cash Balance Dec 31	64,457	31,368	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	188,473	179,464	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			179,302
Tax Required			137,225
Delinquent Comp Rate: 2.9%			3,980
Amount of 2013 Ad Valorem Tax			141,205

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	33,232	49,778	28,761
Receipts:			
Ad Valorem Tax	105,510	99,693	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,429	0	0
Motor Vehicle Tax	5,237	6,952	6,814
Recreational Vehicle Tax	0	144	116
16/20 M Vehicle Tax	0	157	905
Sales of Chemicals	67,701	45,000	45,000
Reimbursements	12,084	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	191,961	151,946	52,835
Resources Available:	225,193	201,724	81,596
Expenditures:			
Personal Services	63,141	66,250	68,225
Contractual Services	14,046	15,275	16,000
Commodities	87,378	76,850	78,000
Capital Outlay	288	1,200	1,100
Transfer to Capital Equip Reserve	10,000	10,000	20,000
Neighborhood Revitalization Rebate	562	3,388	1,377
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	175,415	172,963	184,702
Unencumbered Cash Balance Dec 31	49,778	28,761	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	168,200	172,963	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			184,702
Tax Required			103,106
Delinquent Comp Rate: 2.9%			2,990
Amount of 2013 Ad Valorem Tax			106,096

See Tab A

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	30,546	20,698	0
Receipts:			
Ad Valorem Tax	62,011	28,785	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	711	0	0
Motor Vehicle Tax	458	4,108	1,967
Recreational Vehicle Tax	0	85	34
16/20 M Vehicle Tax	0	93	261
Reimbursed Expenses	0	2,162	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,180	35,233	6,262
Resources Available:	93,726	55,931	6,262
Expenditures:			
Personal Services	7,167	8,000	0
Contractual Services	22,641	23,000	0
Commodities	3,193	4,000	0
Capital Outlay	40,027	20,000	0
Transfer to General Fund	0	0	4,000
Neighborhood Revitalization Rebate	0	931	398
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	73,028	55,931	4,398
Unencumbered Cash Balance Dec 31	20,698	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	73,000	58,931	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,398
Tax Required			0
Delinquent Comp Rate: 2.9%			0
Amount of 2013 Ad Valorem Tax			0

See Tab A

Adopted Budget Council of Aging	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	1,997
Receipts:			
Ad Valorem Tax	131,131	144,611	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,620	0	0
Motor Vehicle Tax	10,968	8,687	9,884
Recreational Vehicle Tax	0	180	169
16/20 M Vehicle Tax	0	196	1,313
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	144,719	153,674	11,366
Resources Available:	144,719	153,674	13,363
Expenditures:			
Appropriations	144,017	147,000	123,791
Neighborhood Revitalization Rebate	702	4,677	1,998
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	144,719	151,677	125,789
Unencumbered Cash Balance Dec 31	0	1,997	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	149,861	151,677	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,789
Tax Required			112,426
Delinquent Comp Rate: 2.9%			3,260
Amount of 2013 Ad Valorem Tax			115,686

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	827
Receipts:			
Ad Valorem Tax	53,902	58,998	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,034	0	0
Motor Vehicle Tax	4,219	3,570	4,032
Recreational Vehicle Tax	0	74	69
16/20 M Vehicle Tax	0	81	536
Miscellaneous	0	0	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	59,155	62,723	6,637
Resources Available:	59,155	62,723	7,464
Expenditures:			
Appropriations	58,866	60,000	60,000
Neighborhood Revitalization Rebate	289	1,896	815
Miscellaneous	0	0	2,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	59,155	61,896	62,815
Unencumbered Cash Balance Dec 31	0	827	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	61,306	61,908	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,815
Tax Required			55,351
Delinquent Comp Rate: 2.9%			1,605
Amount of 2013 Ad Valorem Tax			56,956

Adopted Budget Mental Retardation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	1,258
Receipts:			
Ad Valorem Tax	54,901	58,622	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,115	0	0
Motor Vehicle Tax	4,627	3,556	4,007
Recreational Vehicle Tax	0	73	68
16/20 M Vehicle Tax	0	80	532
Miscellaneous	0	0	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,643	62,331	6,607
Resources Available:	60,643	62,331	7,865
Expenditures:			
Appropriations	59,123	60,000	60,000
Neighborhood Revitalization Rebate	1,520	1,073	810
Miscellaneous	0	0	2,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	60,643	61,073	62,810
Unencumbered Cash Balance Dec 31	0	1,258	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	61,447	61,896	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,810
Tax Required			54,945
Delinquent Comp Rate: 2.9%			1,593
Amount of 2013 Ad Valorem Tax			56,538

Kingman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,490	54,279	55,368
Receipts:			
Ad Valorem Tax	142,630	161,452	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,001	0	0
Motor Vehicle Tax	13,922	9,451	11,035
Recreational Vehicle Tax	0	195	188
16/20 M Vehicle Tax	0	213	1,466
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	159,553	171,311	12,689
Resources Available:	165,043	225,590	68,057
Expenditures:			
Appropriations	110,000	131,000	165,000
Norwich/Cunningham	0	34,000	34,000
Neighborhood Revitalization Rebate	764	5,222	2,230
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	110,764	170,222	201,230
Unencumbered Cash Balance Dec 31	54,279	55,368	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	169,558	170,222	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			201,230
Tax Required			133,173
Delinquent Comp Rate: 2.9%			3,862
Amount of 2013 Ad Valorem Tax			137,035

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	594,816	704,225	406,357
Receipts:			
Ad Valorem Tax	1,309,580	1,366,397	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,965	0	0
Motor Vehicle Tax	102,711	84,864	93,387
Recreational Vehicle Tax	0	1,754	1,592
16/20 M Vehicle Tax	0	1,916	12,410
Reimbursed Expenses	106,321	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,542,577	1,454,931	107,389
Resources Available:	2,137,393	2,159,156	513,746
Expenditures:			
Health Insurance	971,952	1,100,000	1,150,000
Other Insurance	56,538	90,000	90,000
Social Security	178,762	195,000	195,000
Retirement	187,749	230,000	230,000
Workers Compensation	0	80,000	80,000
Unemployment	1,910	10,000	10,000
Neighborhood Revitalization Rebate	36,257	47,799	18,874
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,433,168	1,752,799	1,773,874
Unencumbered Cash Balance Dec 31	704,225	406,357	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,736,408	1,752,799	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,773,874
Tax Required			1,260,128
Delinquent Comp Rate: 2.9%			36,544
Amount of 2013 Ad Valorem Tax			1,296,672

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,907	6,677	6,090
Receipts:			
State Alcohol Tax	3,770	1,759	3,899
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,770	1,759	3,899
Resources Available:	6,677	8,436	9,989
Expenditures:			
Appropriations	0	2,346	9,989
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	2,346	9,989
Unencumbered Cash Balance Dec 31	6,677	6,090	0
2012/2013 Budget Authority Amount:	5,502	2,346	

Adopted Budget

Special Alcohol and Drug Program	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,920	5,783	6,802
Receipts:			
State Alcohol Tax	6,963	3,519	7,799
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,963	3,519	7,799
Resources Available:	8,883	9,302	14,601
Expenditures:			
Contractual Services	3,100	2,500	14,601
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,100	2,500	14,601
Unencumbered Cash Balance Dec 31	5,783	6,802	0
2012/2013 Budget Authority Amount:	8,556	4,691	

Kingman County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Services (911)	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	-49,807	144,403	114,403
Receipts:			
911 Telephone Tax	6,823	0	0
911 Wireless Tax	45,334	0	0
State Wireless 911 Grant	167,941	0	0
Interest on Idle Funds	11	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	220,109	0	0
Resources Available:	170,302	144,403	114,403
Expenditures:			
Contractual Services	25,164	30,000	114,403
Commodities	0	0	0
Capital Outlay	735	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,899	30,000	114,403
Unencumbered Cash Balance Dec 31	144,403	114,403	0
2012/2013 Budget Authority Amount:	0	118,134	

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	41,859	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	41,859	0	0
Expenditures:			
Transfer	41,859	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,859	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	41,859	0	

Kingman County

NON-BUDGETED FUNDS (C)

2014

(Only the actual budget year for 2012 is to be shown.)

Non-Budgeted Funds-C

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 19, 2013 at 9:00 a.m. at Kingman County Commissioner Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,996,221	15.164	2,628,628	16.313	3,171,105	2,216,470	19.856
Debt Service	293,588	2.370	299,823	2.651	351,301	335,070	3.002
Road & Bridge	1,762,345	10.425	1,948,180	13.006	1,977,596	1,388,704	12.441
Special Bridge	319,940	1.706	389,790	3.393	388,826	364,801	3.268
Public Health	309,948	1.815	370,108	0.985	362,100	106,257	0.952
Activity Center Maintenance	112,630	0.767	223,037	1.592	128,238	46,271	0.415
Extension Council	143,220	1.242	154,912	1.377	164,044	154,732	1.386
County Appraiser	167,575	1.401	179,464	1.268	179,302	141,205	1.265
Noxious Weed	175,415	1.005	172,963	0.928	184,702	106,096	0.950
Election	73,028	0.594	55,931	0.268	4,398		
Council of Aging	144,719	1.255	151,677	1.346	125,789	115,686	1.036
Mental Health	59,155	0.516	61,896	0.549	62,815	56,956	0.510
Mental Retardation	60,643	0.514	61,073	0.546	62,810	56,538	0.506
Ambulance	110,764	1.366	170,222	1.503	201,230	137,035	1.228
Employee Benefits	1,433,168	12.263	1,752,799	12.717	1,773,874	1,296,672	11.616
Special Parks and Recreation	0		2,346		9,989		
Special Alcohol and Drug Program	3,100		2,500		14,601		
Emergency Telephone Services (911)	25,899		30,000		114,403		
Noxious Weed Capital Outlay	41,859						
Non-Budgeted Funds-A	262,675						
Non-Budgeted Funds-B	1,040,309						
Non-Budgeted Funds-C	0						
Totals	9,536,201	52.403	8,655,349	58.442	9,277,123	6,522,494	58.431
Less: Transfers	353,848		110,500		254,500		
Net Expenditure	9,182,353		8,544,849		9,022,623		
Total Tax Levied	5,877,018		6,279,173		xxxxxxxxxxxxxxxx		
Assessed Valuation	112,149,986		107,443,030		111,625,816		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	2,000,000	1,950,000	1,875,000
Revenue Bonds	0	0	0
Other	537,482	420,823	299,649
Lease Pur. Princ.	370,872	219,240	231,599
Total	2,908,354	2,590,063	2,406,248

*Tax rates are expressed in mils

County Clerk
Clerk

Kingman County

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,752,690	15.701	24,210
Debt Service	284,835	2.552	3,934
Road & Bridge	1,397,370	12.518	19,302
Special Bridge	364,549	3.266	5,036
Public Health	105,872	0.948	1,462
Activity Center Maintena	171,057	1.532	2,363
Extension Council	147,985	1.326	2,044
County Appraiser	136,257	1.221	1,882
Noxious Weed	99,693	0.893	1,377
Election	28,785	0.258	398
Council of Aging	144,611	1.295	1,998
Mental Health	58,998	0.529	815
Mental Retardation	58,622	0.525	810
Ambulance	161,452	1.446	2,230
Employee Benefits	1,366,397	12.241	18,874
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	6,279,173	56.252	86,735

2013 July 1 Valuation: 111,625,816

Valuation Factor: 111,625.816

Neighborhood Revitalization Subj to Rebate: 1,541,906

Neighborhood Revitalization factor: 1,541.906

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 83

A resolution expressing the property taxation policy of the Board of Kingman County Commissioners with respect to financing the 2014 annual budget for Kingman County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Kingman County budget exceed the amount levied to finance the 2013 Kingman County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kingman County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Kingman County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kingman County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Kingman County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kingman County Commissioners. The date and time of budget hearings with the Board of Kingman County Commissioners will be published in the Kingman Leader-Courier. Interested persons can also address questions concerning the budget to Kingman County Clerk's Office by calling 620-532-2521 between the hours of 8 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this 19th day of August, 2013 by the Board of Kingman County Commissioners.

BOARD OF COUNTY COMMISSIONERS



[Signature]
[Signature]
[Signature]

ATTEST:

Carol D. Noblit
, County Clerk